

Proposed 2023-2024 Budget			
	Approved 2022-2023 Budget	Income July 2022 through June 6 2023	Proposed 2023 - 2024 Budget
Income			
Bee Classes	\$500.00	\$500.00	\$500.00
Cookbooks	\$1,000.00	\$1,749.50	\$1,000.00
Donations to VBA	\$200.00	\$6,525.00	
Interest on Savings	\$36.00	\$33.15	\$40.00
Membership Dues	\$8,000.00	\$8,275.00	\$8,000.00
Postage	\$40.00	\$10.70	
Specialty Block Grant		\$825.00	\$79,175.00
Summer Meeting Raffle	\$450.00	\$268.00	\$300.00
Summer Meeting Registration	\$80.00	\$15.00	\$15.00
VBA Merchandise (hats, t-shirts, drinking glasses, patches)	\$300.00	\$321.00	\$300.00
Winter Meeting Registration	\$80.00		
Tunbridge Fair	\$4,000.00	\$4,345.91	\$4,000.00
Total	\$14,686.00	\$22,868.26	\$93,330.00
Expenses			
Business Expenses - see below	(\$4,204.04)	(\$4,029.48)	(\$3,775.00)
Cookbooks	(\$720.00)	(\$1,441.70)	(\$800.00)
Donations		(\$500.00)	
Education		(\$230.48)	
Donations - Intervale Apiary Recovery One-time donations and expense	(\$2,330.00)		
Dues - ABF, EAS, VFB, VFN	(\$426.50)	(\$300.00)	(\$300.00)
HMC Advertising		(\$16,996.25)	(\$63,000.00)
Honey Contest	(\$250.00)		
Honoraria		(\$578.36)	(\$1,000.00)
Library	(\$250.00)		(\$250.00)
Pollen testing by VT Bee Lab	(\$2,400.00)		(\$2,400.00)
Promotional materials	(\$600.00)	(\$119.82)	(\$150.00)
Recognition Program	(\$350.00)	(\$380.06)	(\$380.00)
Summer Meeting	(\$1,800.00)	(\$1,964.54)	(\$2,000.00)
Support for research or educational initiatives	(\$1,000.00)	(\$4,022.00)	(\$1,500.00)
Tunbridge Fair	(\$2,354.50)	(\$5,328.49)	(\$5,000.00)
VBA merchandise	(\$337.50)		(\$1,500.00)
Vermont Flower Show		(\$1,006.94)	
Winter Meeting	(\$1,800.00)	(\$1,050.00)	(\$1,050.00)
Total	(\$18,822.54)	(\$37,948.12)	(\$83,105.00)

Business expenses			
Equipment + envelopes	(\$364.04)	(\$400.51)	
Liability Insurance	(\$375.00)	(\$350.00)	(\$350.00)
PayPal	(\$385.00)	(\$444.97)	(\$420.00)
Post Office Box + Postage	(\$275.00)	(\$266.00)	(\$275.00)
QuickBooks Online	(\$355.00)	(\$355.00)	(\$360.00)
Website + technical support	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)
Zoom & Vimeo	(\$950.00)	(\$713.00)	(\$750.00)
Total	(\$4,204.04)	(\$4,029.48)	(\$3,655.00)